



ADDENDUM TO THE STAFF REPORT
RVTPO Policy Board Meeting April 22, 2021
SUBJ: Continued Development of the FY22-27/28 Surface Transportation Block Grant
(STBG) Financial Plan

NEW INFORMATION: The TTC met on Tuesday, April 20, 2021 to review the information related to the development of the FY22-27/28 STBG Financial Plan. Their recommendations for Policy Board consideration are below. Requested Policy Board actions are noted in the original staff report.

TTC recommendation for projects returning funds:

1. Accept return of \$2,752,469 from Roanoke River Greenway – Water Pollution Control Plan to the Blue Ridge Parkway due to reduced project scope.
New total funding recommended: \$1,505,371
2. Accept return of \$147,145 from Exit 140 Park and Ride Reconstruction; these are unused funds following project completion.
New total funding recommended: \$2,502,855

TTC recommendation to **increase funding** on the following four projects and proceed with a public hearing on the funding increases at the May RVTPO Policy Board meeting.

1. Increase committed funding by \$3,083,069 towards the Roanoke River Greenway – Greenhill Park (Roanoke County) to Riverside Park (Salem) for a total commitment of \$7,673,829.
2. Increase committed funding by \$82,000 towards the Oak Grove Streetscape Improvements – Crosswalk for a total commitment of \$218,748.
3. Increase committed funding by \$234,262 towards the Gus Nicks Boulevard Pedestrian/Bicycle Crossing for a total commitment of \$403,912.
4. Increase committed funding by \$336,110 towards the Walnut Avenue Bicycle and Pedestrian Accommodations (W. Lee Avenue to 1st Street) for a total commitment of \$881,360.

TTC recommendation to **defer addressing the following four requests at this time** since the construction is still several years away and revisit the requests during next year's new application and adjustment cycle for the FY23-28/29 STBG Financial Plan. The TTC's recommendation is based on the desire to leave FY28 funding available for full consideration in next year's cycle and not commit or conditionally commit any of the funds at this time.

5. Increase committed funding by \$1,589,254 to the Tinker Creek Trail Extension project in FY28, for a total commitment of \$4,816,301 with the hope that in future adjustment years, the funding could move up to FY25/26.



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6. Increase committed funding by \$892,526 to Orange Market Park and Ride/Parking Lot Improvements in FY28 for a total commitment of \$1,236,099 with the hope that in future adjustment years, the funding could move up to FY25/26.
7. Increase committed funding by \$750,000 towards the Roanoke River Greenway – East project to support unknown total construction cost for a total commitment of \$1,585,000. (To be programmed in FY28.)
8. Conditionally Commit \$2,003,701 to the Route 220 Superstreet and Access Management project to use as leverage in SMART SCALE Round 5. (To be programmed in FY28.)