

**Roanoke Valley Transportation Planning Organization (RVTPO)  
Proposed FY 16-21 RSTP Six-Year Financial Plan**

Project	Funding Request	Previous Allocations	FY16	FY17	FY18	FY19	FY20	FY21
Roanoke River Greenway - Greenhill Park (Rke Crty) to Riverside Park (Salem); UPC 97171; administered by Roanoke County	\$ 2,990,760	\$ 2,990,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Eddy Avenue Bridge (Salem); UPC 56409; administered by City of Salem	\$ 405,600	\$ 405,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Apperson Dr. Bridge (Salem); UPC 105206; administered by City of Salem	\$ 657,000	\$ 657,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - City of Salem line to Bridge Street; UPC 102769; administered by City of Roanoke	\$ 2,863,800	\$ 2,863,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roanoke River Greenway - Water Pollution Control Plant to the Blue Ridge Parkway; UPC 91191; administered by Roanoke County	\$ 5,857,840	\$ 1,085,650	\$ 3,164,400	\$ 1,607,790	\$ -	\$ -	\$ -	\$ -
Downtown Roanoke Multimodal Transportation Study	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Replacement for Smart Way Commuter Service - 2007 Freightliner	\$ 560,000	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road, Bicycle, Pedestrian and Streetscape Improvement Project	\$ 1,279,503	\$ 1,068,008	\$ 211,495	\$ -	\$ -	\$ -	\$ -	\$ -
Exit 140 Park and Ride Reconstruction	\$ 2,650,000	\$ 1,608,244	\$ 568,074	\$ 172,059	\$ 301,623	\$ -	\$ -	\$ -
West Main Street Pedestrian Improvement Project	\$ 177,956	\$ 177,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walnut Avenue Phase I	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tinker Creek Pedestrian Bridge	\$ 1,459,500	\$ -	\$ -	\$ 145,000	\$ 1,314,500	\$ -	\$ -	\$ -
Tinker Creek Trail Extension	\$ 1,220,000	\$ -	\$ -	\$ 200,000	\$ 349,602	\$ 670,398	\$ -	\$ -
Bus Replacement and Rebuild Program	\$ 14,127,475	\$ -	\$ -	\$ 1,796,315	\$ 1,955,439	\$ 1,955,439	\$ 1,955,439	\$ 1,955,439
Garden City Trail Connection	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plantation Road - Lila Drive Intersection	\$ 968,750	\$ -	\$ -	\$ -	\$ -	\$ 968,750	\$ -	\$ -
Tinker Creek Greenway Connectivity Study	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 326,577	\$ 73,423	\$ -
West Main Street Pedestrian Improvements - Phase II	\$ 803,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 803,995	\$ -
Bus Stop Accessibility - GRTC	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -
Campbell Avenue Bike and Ped Improvements	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,307	\$ 1,965,725
Total Funding Allocated:			\$ 3,943,969	\$ 3,921,164	\$ 3,921,164	\$ 3,921,164	\$ 3,921,164	\$ 3,921,164
Total Funding Available:			\$ 3,943,969	\$ 3,921,164	\$ 3,921,164	\$ 3,921,164	\$ 3,921,164	\$ 3,921,164
Difference:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\* FY14 RSTP allocations approved by RVAMPO Policy Board on June 27, 2013

\* FY15 RSTP allocations approved by RVAMPO Policy Board on February 27, 2014; this action also established project allocations for FY-16 thru FY-20; no action was taken to solicit new projects for FY20, so FY20 funds remained unallocated.